

TO: Memphis Jewish Federation Board of Directors
FROM: Laura Linder, President & CEO
DATE: May 12, 2021
RE: Special Grant Requests from Memphis Jewish Federation

Wendy and Avron B. Fogelman Jewish Family Service for 20/21 Budget Shortfall

For FY 2020/2021 Memphis Jewish Federation awarded a grant of \$361,415 to the Memphis Jewish Community Center in support of the Wendy and Avron B. Fogelman Jewish Family Service (FJFS). At the time, United Way had just reduced its funding of FJFS from \$84,411 to \$18,908, leaving an operating deficit for FJFS. Here is the recommendation from the grants committee made during the 2020/21 grant discussions:

- 1) A grant of \$361,415 will be awarded (same as last year) from a combination of directed gifts and unrestricted campaign.
- 2) Any additional amount awarded, based on a request for an additional \$75,000, will be determined via discussions between MJCC and JCP leadership in keeping with newly approved MOU.
- 3) Additional funds, should they be needed, can be provided from:
 - a. Funds set aside from the JFS endowment campaign
 - b. Reserve fund created as part of 20/21 grants process
 - c. Urgent needs fund if criteria is met

Since this time, a new operating agreement has been executed with the MJCC, JFS endowment fund balance exceeds \$4.7 million, and Memphis Jewish Federation was awarded a \$100,000 matching grant from Jewish Federations of North America for health and human service needs in the local Jewish community. In recent conversations with the MJCC leadership, they have indicated that up to \$60,000 is needed to balance the 2020/2021 operating budget of FJFS.

Therefore, it is recommended that the board approve a grant of up to \$60,000 to the MJCC for the benefit of the 2020/2021 operating budget of the Wendy and Avron B. Fogelman Jewish Family Service. It is recommended that these monies come from the Health and Human Services grant received from Jewish Federations of North America.

Appreciation Gift for Bobbie and Herman Goldberger

At JCP's annual meeting on June 15, 2021, we will be honoring Bobbie and Herman Goldberger for their outstanding, lifetime commitment and dedication to the Memphis Jewish Community through the production of the weekly Hebrew Watchman, a Memphis publication started by Herman's father nearly 100 years ago. Bobbie and Herman, through the Hebrew Watchman, have played an integral role in building the warm, welcoming and inclusive community we have. In honor of their dedication, we will honor them at the annual meeting and propose that we present them with a gift of a trip to Israel. We believe this gift would illustrate the depth of our gratitude for their commitment to our Jewish community.

We are proposing a grant of up to \$10,000 from Federation's reserve fund to cover the land cost of a future trip to Israel for Bobbie and Herman. (They are eligible to receive first-time airfare subsidies from the Lemsky Endowment Fund)

APRIL 2021
JFOM GRANTS

Grantee	City / State	Granted
ACLU	New York, NY	250.00
All Faiths Food Bank	Sarasota, FL	500.00
Alpha Omega Veterans Services, Inc	Memphis, TN	325.00
American Friends of Magen David Adom	New York, NY	1,000.00
American Friends of Yeshivat Hakotel	Bergenfield, NJ	13,792.00
American Red Cross	Memphis, TN	535.00
American Red Mogen David Foundation	Palm Beach, FL	125.00
Anshei Sphard - BethEl Emeth Synagogue	Memphis, TN	7,000.00
Anshei Sphard - BethEl Emeth Synagogue Sisterh	Memphis, TN	250.00
Arie Crown Hebrew Day School	Skokie, IL	2,000.00
The Aspen Institute	Washington, DC	40,000.00
B'nai B'rith Youth Organization - Memphis	Washington, DC	350.00
B'nai Zion Congregation	Cleveland, TN	384.00
Ballet Memphis	Memphis, TN	100.00
Baron Hirsch Congregation	Memphis, TN	4,727.00
Beth Sholom Sisterhood	Memphis, TN	36.00
Beth Sholom Synagogue	Memphis, TN	90.00
Bornblum Jewish Community School	Memphis, TN	49,375.00
Boulder County Injured and Fallen Officer Foun	Boulder, CO	200.00
Chabad House at Miami University	Oxford, OH	500.00
Chabad Lubavitch of Tennessee	Memphis, TN	15,425.00
Chabad of Pacific Palisades Inc	Pacific Palisades, CA	180.00
Chinese for Affirmative Action	San Francisco, CA	500.00
CHMOL	Brooklyn, NY	35.00
Church of the Holy Communion	Memphis, TN	36.00
Colby-Sawyer College	New London, NH	300.00
Collat Jewish Family Services	Birmingham, AL	3,600.00
Dixon Gallery and Gardens	Memphis, TN	500.00
Doctors Without Borders	Hagerstown, MD	600.00
Florida Atlantic University Foundation	Boca Raton, FL	1,606.50
G.A.M.E. Inc.	Memphis, TN	1,000.00
Habitat for Humanity of Greater Memphis	Memphis, TN	500.00
Hadassah Foundation Inc.	New York, NY	1,000.00
Hands of Mothers	Memphis, TN	500.00
Hebrew Union College	Cincinnati, OH	500.00
Henry S. Jacobs Camp	Utica, MS	6,000.00
HIAS	Silver Spring, MD	200.00
Hillel of Memphis	Memphis, TN	2,604.00
Hospice & Palliative Care Inc	New Hartford, NY	100.00
Investigative Project on Terrorism Foundation	Washington, DC	130.00
Israel Tennis Centers Foundation, Inc.	New York, NY	369.66
Jewish Children's Regional Service	Metairie, LA	225.00
Jewish Community Center of Asheville Inc	Asheville, NC	10,000.00
Jewish Historical Society of Memphis	Germantown, TN	100.00
Jewish National Fund	New York, NY	75.00
JFS at the Memphis Jewish Community Center	Memphis, TN	2,356.76

APRIL 2021
JFOM GRANTS

Joint Distribution Committee	New York, NY	100.00
Kedren Community Health Center Inc Kedren Chil	Los Angeles, CA	1,800.00
Kudzukian Media Group	Memphis, TN	500.00
Latino Memphis, Inc.	Memphis, TN	200.00
Friends of the Levitt Pavilion Memphis	Memphis, TN	6,000.00
Lindenwood Christian Church	Memphis, TN	300.00
Make-A-Wish Foundation of the Mid-South	Memphis, TN	1,500.00
Margolin Hebrew Academy/FYOS	Memphis, TN	35,000.00
Memphis Jewish Community Center	Germantown, TN	50,971.00
Memphis Jewish Federation	Germantown, TN	123,649.00
Memphis Jewish Home & Rehab	Cordova, TN	12,543.00
Memphis Opportunity Scholarship Trust	Memphis, TN	100.00
Memphis Planned Parenthood	Memphis, TN	500.00
Memphis University School	Memphis, TN	1,500.00
Metropolitan Inter-Faith Association	Memphis, TN	1,075.00
Mid-South Food Bank	Memphis, TN	2,100.00
Music Export Memphis	Memphis, TN	500.00
National MS Society	Hartland, WI	1,000.00
National Wildlife Federation	Merrifield, VA	25.00
Porter Leath Home	Memphis, TN	500.00
Raices	San Antonio, TX	500.00
Germantown Rotary Charitable Foundation	Germantown, TN	125.00
Simon Wiesenthal Center	Los Angeles, CA	100.00
St. Albans School	Washington, DC	3,000.00
St. Jude Children's Research Hospital	Memphis, TN	236.00
Telluride Adaptive Ski Program	Telluride, CO	200.00
Temple Israel	Memphis, TN	28,048.00
Temple Israel Brotherhood	Memphis, TN	1,000.00
United States Holocaust Memorial Museum	Washington, DC	36.00
UJA - Federation of NY	New York, NY	864.00
United Way of the Mid-South	Memphis, TN	75.00
Unity for Animals	Memphis, TN	450.00
University of Memphis Foundation	Memphis, TN	15,200.00
University of Tennessee Foundation	Memphis, TN	1,000.00
THE UNIVERSITY OF TENNESSEE FOUNDATION INC	Knoxville, TN	500.00
Upper Valley Jewish Community Inc	Hanover, NH	300.00
Vanderbilt University	Nashville, TN	2,000.00
WKNO - TV	Cordova, TN	650.00
World Jewish Congress - American Section	New York, NY	100.00
Yachad, The National Jewish Council for Disabi	New York, NY	75.00
Young Israel of Memphis	Memphis, TN	3,000.00
TOTAL		467,303.92