

**JCP Combined Board of Directors Meeting
September 23, 2020
5:30 p.m.**

AGENDA

- | | | |
|------|--|------------------|
| I. | Welcome | Ken Steinberg |
| | a. Approval of Minutes | |
| | b. 2020 General Assembly Registration | |
| II. | Wendy and Avron B. Fogelman Jewish Family Service Update | |
| | a. Operating | Larry Skolnick |
| | b. Endowment Campaign | Laura Linder |
| III. | Finance Reports | |
| | a. Foundation Grant Approval* | Anthony Morrison |
| | b. Revised Budget and Surplus Rollover | Irvin Skopp |
| IV. | Fundraising | Jimmy Ringel |
| | a. Gifts to-date | |
| | b. Preview of on-line giving platform | |
| V. | Board Priorities Discussion & Break Out | Cindy Finestone |
| VI. | Presidents Report | Laura Linder |
| | a. Security Update | |
| | b. Introduction of New Staff | Michael Barnett |
| VII. | Adjournment | Ken Steinberg |

JCP Board of Directors Meeting

**August 18, 2020, 5:30 pm
MINUTES**

On August 18, 2020, Jewish Community Partners, Memphis Jewish Federation and Jewish Foundation of Memphis held a Board Meeting to conduct its business via Zoom.us.

At 4:30 pm, Mr. Ken Steinberg, chair of the Jewish Community Partners Board of Directors, called the meeting to order.

JCP Board of Trustees in attendance

Dorit Boxer, Sam Chafetz, Pace Cooper, Bob Eiseman, Cindy Finestone, Hal Fogelman, Aviva Freiden, Jonathan Frisch, Jason Goldstein, Michael Greenberg, Jan Groveman, Lee Harkavy, Charles Jalenak, Gary Kaplan, Michael Kaplan, Michelle Katz, Marty Kelman, Martin Klazmer, Debbie Lazarov, Ron Lazarov, Richard Lewis, Sarah Lewis, Steve Libby, Anthony Morrison, Scott Notowich, Jason Salomon, Jill Shanker, Irvin Skopp, Ken Steinberg, Kimberlee Strome, Elissa Taub, Keri Unowsky and, Scott Vogel.

Memphis Jewish Federation Board of Trustees in attendance

Cindy Finestone, Michael Greenberg, Lee Harkavy, Charles Jalenak, Marty Kelman, Sue Levine, Alla Lubin, Eileen Posner, Irvin Skopp and Andie Uiberall.

Jewish Foundation of Memphis Board of Trustees in attendance

Dot Bilsky, Stanley Bilsky, Judy Bookman, Sam Chafetz, Hal Fogelman, Paula Jacobson, Charles Jalenak, Marty Kelman, Julie Levy, Alla Lubin, Anthony Morrison, Jason Salomon, Elkan Scheidt, Irvin Serenco, Jerry Sklar, Elaine Wagner-Skopp and Irvin Skopp.

Jewish Community Partners Staff in Attendance

Michael, Barnett, Sophie Bloch, Sheri Gadberry, Laura Linder, Carrie Richardson, Larry Schaffer, Sarah VanderWalde, Tim Wheat and Bluma Zuckerbrot-Finkelstein.

Guests in Attendance

Maya Weiser, Jack Shanker, Mia Katz and Isaac Ostrow

Ken Steinberg, JCP chair, introduced the first 3 speakers that were participants in JCP's Camp@Home Strong virtual summer program. Maya Weiser, Jack Shanker and Mia Katz reported on the projects they created to make cards and videos/ holiday videos for seniors and the ECC.

Ken Steinberg called for approval of the June 24, 2020 Board Minutes. Eileen Posner moved that the minutes be approved, and Charles Jalenak seconded the motion. The June 24, 2020 Board Minutes were approved.

Mr. Steinberg welcomed new board members and reminded everyone of the Board Member Expectations sheet and the Conflict of Interest form.

Cindy Finestone, Federation chair, reviewed the new FJFS Memorandum of Understanding between MJCC and JCP (attached). The document outlines the funding and operating relationship for a one-year time period with a recommendation for a joint strategic plan. Larry Skolnick, CEO MJCC, will share a FJFS update at our next meeting, September 23, 2020.

Strategies and Priorities for 2021

Cindy Finestone reviewed slides on Federation's Impact during COVID19 and Other Important Accomplishments.

Laura Linder, JCP CEO & President, reviewed slides on Landscape/ Challenges & Opportunities

Cindy Finestone reviewed the Priorities for 2021 and asked all board members choose priorities that they would like to work on in the zoom chat box. The 2021 Priorities are as follows:

Priority 1: Provide stability for our community organizations by understanding their needs and providing predictable funding

Priority 2: Intensify our work with our most senior major donors for legacy gifts & Finish JFS endowment

Priority 3: Proactively address issues of social isolation, mental wellness, reduced Jewish & Israel engagement

Priority 4: Keep our leadership focused and engaged, particularly young leadership board members

Priority 5: Continue to engage with the entirety of the Jewish community with an expanded communication strategy

Priority 6: Step up JCP's CRC agenda in an effort to unite within and outside of the Jewish community

Campaign and Foundation Updates

Jonathan Frisch, Vice Chair Campaign provide a campaign report. He shared that unrestricted gifts are at \$379,052, 63 of gifts closed/ 74 open gifts and we have received approximately 22 gifts of a 3-year commitment.

Anthony Morrison, JFOM Chair, reviewed the Foundation's Summary of Returns and Dashboard and reminded everyone about the upcoming Foundation 25th Anniversary celebration taking place August 25th. He introduced Larry Schaffer, JCP Donor Relations, to the board members. Anthony recapped the year's achievements of the Foundation: over \$8.9 million donations to 654 charities, \$10.4 million added to existing funds and PAG hosted several successful zoom seminars.

President's Report

Laura Linder, CEO & President, called on Michael Barnett, JCP COO to review JCP Personnel changes as of 08.15.2020: Abbey Cowens and Lauren Taube have left JCP, we have hired Larry Schaffer, Donor Relations Manager and Elyssa Pfeffer, CRM Operations/ Development Manager.

Bluma Zuckerbrot-Finkelstein, JCP CSO, announced there will be a mental health virtual series on September 1st and September 8th for parents and school age children.

Ms. Linder thanked the JCP staff, chairs of the Foundation 25th anniversary

Proposed Motion

Ken Steinberg, JCP Chair, reviewed the proposed motion that JCP combined boards to approve urgent need grants of \$300 per funeral to be awarded to Memphis area synagogues to be used toward the total cost of \$575 to professionally live-stream a funeral. Jonathan Frisch moved the motion be approved and Marty Kelman seconded the motion.

Impact Story

Ken Steingberg, JCP Chair, introduced the last speaker of the night, Isaac Ostrow, participant in Jewish Changemakers. Changemakers is a 3-week cohort and led by Hillel Director, Sophie Bloch. The cohort sparked communication between Jewish young adults and inspires Jewish Leaders in Jewish Engagement.

The meeting was adjourned at 5:30 pm.

WHEN WE
**COME
TOGETHER**

ANYTHING IS
POSSIBLE



OCT 25-27

Events Schedule

AS OF SEPTEMBER 2020

CLICK HERE
TO
REGISTER

SUNDAY, OCTOBER 25 (ET TIMES)

- 1:00 – 2:30pm:** Workshop Series 1
- 3:00 – 4:30pm:** Workshop Series 2
- 5:30 – 6:30pm:** Women's Philanthropy + Young Leadership Events
- 7:00 – 8:30pm:** **Federation Together Plenary**
- 8:30 – 9:30pm:** Changemakers Event

MONDAY, OCTOBER 26 (ET TIMES)

- 11:00 – 12:30pm:** Workshop Series 3
- 1:30pm – 3:00pm:** **Jewish Together Plenary**
- 3:30 – 5:00pm:** Workshop Series 4
- 6:30 – 7:30pm:** Major Donor Affinity Event

TUESDAY, OCTOBER 27 (ET)

- 11:00am – 5:00pm:** FedLab Tracks

UNLIMITED & FREE TO ALL



JCP Inc. and Related Entities
Statement of Financial Position - Accrual Basis
As of June 30, 2020

Unaudited and Preliminary

	Combined	Federation	Foundation	JCP
Assets				
<i>Cash and Equivalents</i>	22,051,937	1,910,077	20,066,197	75,663
<i>Pledges Receivable, net of allowances</i>	3,789,843	1,716,733	2,073,110	-
<i>Prepaid Expenses</i>	25,054	20,021	5,033	-
<i>Property and Equipment, net of depreciation</i>	333,072	278,568	54,504	-
<i>Investments</i>	86,120,253	18,591,126	67,529,127	-
Total Assets	112,320,159	22,516,525	89,727,971	75,663

Liabilities and Equity				
<i>Accounts Payable</i>	(5,772)	(6,342)	-	570
<i>Allocations Payable</i>	2,514,256	2,503,786	10,470	-
<i>SBA PPP Loans Eligible for Forgiveness</i>	230,800	172,000	58,800	-
<i>Assets Held For Others</i>	13,380,367	-	13,380,367	-
<i>Due To/From Affilites</i>	-	(368,557)	293,464	75,093
Net Assets - Equity	96,200,508	20,215,638	75,984,870	-
Total Liabilities and Equity	112,320,159	22,516,525	89,727,971	75,663

JCP FY 2019-2020
Administration and Fundraising Budget (Condensed)
For the Year Ended June 30, 2020

	----- FEDERATION -----			----- FOUNDATION -----			----- FEDERATION -----	----- FOUNDATION -----
	MJF	MJF	MJF	JFOM	JFOM	JFOM	MJF	JFOM
	Budget 2019-20	Actual 6 30 2020	Budget Variance	Budget 2019-20	Actual 6 30 2020	Budget Variance	Budget 2020 - 21	Budget 2020-21
Revenues	1,249,184.58	1,199,846.00	49,338.58	571,650.00	598,506.00	(26,856.00)	1,248,551.70	544,620.00
Expenses								
Personnel	905,643.53	867,045.00	38,598.53	403,274.00	402,051.00	1,223.00	859,682.38	384,730.93
Professional Development	15,000.00	13,517.00	1,483.00	7,500.00	7,929.00	(429.00)	10,000.00	5,000.00
Office Supplies and Printing	29,725.00	34,590.00	(4,865.00)	37,765.00	44,744.00	(6,979.00)	43,050.00	38,100.00
Occupancy	62,165.00	61,619.00	546.00	13,325.00	12,893.00	432.00	62,350.00	13,500.00
Telephnone, Postage and Internet	14,196.00	14,858.00	(662.00)	11,144.00	7,792.00	3,352.00	15,200.00	11,300.00
Marketing (General Branding)	17,445.00	15,507.00	1,938.00	7,455.00	2,231.00	5,224.00	41,400.00	8,550.00
Fundraising	51,000.00	61,922.00	(10,922.00)	9,000.00	4,199.00	4,801.00	65,800.00	8,500.00
YAD	2,500.00	1,262.00	1,238.00	-	-	-	2,500.00	-
Community Impact	63,250.00	35,869.30	27,380.70	52,000.00	48,511.00	3,489.00	72,000.00	37,000.00
GA / Leadership	5,000.00	1,468.00	3,532.00	1,000.00	140.00	860.00	2,000.00	1,500.00
Other Expense	78,000.00	62,814.00	15,186.00	26,640.00	41,896.00	(15,256.00)	65,000.00	32,900.00
Total Expenses	(1) 1,243,924.53	1,170,471.30	73,453.23	569,103.00	572,386.00	(3,283.00)	1,238,982.38	541,080.93
Surplus (Deficit)	5,260.04	29,374.70	(24,114.66)	2,547.00	26,120.00	(23,573.00)	9,569.32	3,539.07
							172,000.00	58,000.00
							181,569.32	61,539.07

SBA PPP Loan Proceeds (Subject to Forgiveness) ???

Potential ???

JCP FY 2020-2021 (FEDERATION)
Administration and Fundraising Budget (Detail)

----- FEDERATION -----

		2019-2020	2019-2020	2020-21	2020-21
		Budget	Actual	Original Budget	Updated Budget
			(Preliminary)	As of 6.24.2020	As of 8.31.2020
INCOME					
Unrestricted Campaign Grant for Admin & Fundraising	N/A	450,000	450,000	450,000	450,000
Unrestricted Campaign Grant for Programming	N/A	447,000	447,000	460,000	460,000
SBA PPP Loan Forgiveness					
Lemsky Admin fee	10-3005	106,355	106,535	104,486	108,642
Operating Endowment Fee	10-3005	88,629	88,629	87,071	90,535
Corporate Sponsorship	10-3011	75,000	61,100	55,000	40,000
Tributes	10-3111	7,500	5,582	6,500	6,500
Event Income (Non-YAD) - A Taste of Israel	10-3132	30,000	-	30,000	30,000
Miscellaneous Income (e.g. Donations, reimbursements, etc)	10-3312	20,000	20,000	20,000	12,500
Outside Grant (HG Foundation for Pj Staffing)	10-3313	1,200	-	-	-
YAD Event Income	32-3321	2,500	-	-	-
Meals Program Administrative Management Fee	10-3221	5,000	5,000	5,000	5,000
Scholarship-Management fee	10-3219	1,000	1,000	1,000	1,000
Hillel Management Fee	10-3220	15,000	15,000	15,000	15,000
Prior Year Surplus	N/A				29,375
NEEDS BOARD APPROVAL!					
TOTAL REVENUE		1,249,185	1,199,846	1,234,057	1,248,552
Personnel					
Salaries	10-5011	737,600	708,543	696,666	688,658
Federal and State Payroll Taxes	10-5013	57,164	51,287	53,992	54,621
Worker's Compensation	10-5015	1,350	1,641	2,500	2,500
Medical, Dental, Disability, Life Ins (Assumes 10% Increase)	10-5111	59,030	52,247	62,074	59,773
Pension Plan	10-5112	32,500	34,073	37,483	36,130
WTD / Contract Acctg / Retirement Plan Services	10-5016	18,000	19,254	18,000	18,000
		905,644	867,045	870,715	859,682
PROFESSIONAL DEVELOPMENT					
Conferences and Meetings	10-5411	15,000	13,517	10,000	10,000
SUPPLIES AND PRINTING					
Office Supplies & General Printing (Letterhead, envelopes, etc)	10-5211	10,775	10,920	11,000	11,000
Computer Maintenance	10-5214	2,750	1,128	2,750	2,750
JFNA CRM Fees		-	-	11,000	11,000
Software Licenses & Outsourced Report Writing	10-5212	10,500	12,660	12,500	12,500
Printer Contracts, monthly fees & Maintenance	10-5213	5,700	9,882	5,800	5,800
		29,725	34,590	43,050	43,050
OCCUPANCY					
MJCC Occupancy	10-5311	51,960	51,960	52,000	52,000
Insurance	10-5312	9,165	9,360	9,300	9,300
Controlled Access fees and maintenance	10-5510	1,040	299	1,050	1,050
		62,165	61,619	62,350	62,350
TELEPHONE, POSTAGE, INTERNET (65/35)					
Telephone	10-5511	3,445	3,457	3,500	3,500
Postage	10-5512	6,110	6,188	6,200	6,200
Internet & Website	10-5519	4,641	5,213	5,500	5,500
		14,196	14,858	15,200	15,200
Marketing (General Branding)					
Advertising	10-5414	4,745	11,778	5,000	5,000
Annual Report (including design, printing and mailing)	10-5612	7,500	-	7,500	7,500
2 Newsletters (including design, printing and mailing)	10-5417	5,200	3,729	4,500	4,500
Design Disciple Retainer		-	-	30,000	24,400
		17,445	15,507	47,000	41,400
Fundraising / Campaign/LOJ/Super Sunday/ETC	15-XXXX	51,000	61,922	51,000	65,800
YAD and all related costs including marketing, printing, etc. - Lauren					
Engagement Programming	32-6103	2,500	1,262	2,500	2,500
		2,500	1,262	2,500	2,500
Programming and Community Impact (includes marketing)					
Costs for Administering Grants (copying, meeting expense - i.e)	37-6200	1,750	199	1,000	1,000
Task Forces (Senior Services, Teen Professionals, Special Ne	37-6201	1,000	2,776	1,000	1,000
Holocaust Remembrance	37-6202	7,500	7,322	7,500	7,500
Newcomers	37-6203	3,000	1,517	2,000	2,000
Israel Advocacy (mostly marketing and possibly a program)	37-6204	2,500	-	2,000	2,000
CRC - dues for Israel Action Network, JCPA, interfaith activities	37-5635	5,000	3,023	5,000	5,000
General Program expense	37-6205	2,500	7,154	1,500	7,500
Study - Southern Growth (Board Priority Setting)	37-6214	5,000	5,000	-	-
Isolated Seniors Program	37-XXXX	-	-	11,000	11,000
A Taste of Israel	37-6211	35,000	8,878	35,000	35,000
		63,250	35,869	66,000	72,000
Leadership Development (including General Assembly)	10-5622	5,000	1,468	2,000	2,000
OTHER EXPENSE					
Annual Meeting	10-5611	1,500	1,519	1,500	1,500
Auditing	10-5613	20,500	20,369	21,000	21,000
Dues and Subscriptions	10-5619	3,500	1,178	2,000	2,000
Capital Reserve/Community Ed	10-5630	15,000	12,446	10,000	10,000
Bank Fees/Credit Card	10-5513	15,000	6,867	14,000	14,000
Miscellaneous	10-5627	5,000	12	2,000	2,000
Endowment Support	10-5633	5,000	3,338	4,500	4,500
Office Enhancements	10-5317	2,500	7,556	2,500	2,500
Recruiting	10-5412	-	-	-	-
Community Participation and Outreach (Tables, Ads, Etc)	10-5520	10,000	9,529	7,500	7,500
		78,000	62,814	65,000	65,000
TOTAL ADMINISTRATIVE EXPENSES		1,243,925	1,170,471	1,234,815	1,238,982
Net Surplus/(Deficit)		5,260	29,375	(758)	9,569

* Revised budget at 8.31.2020 based on existing staff at 8.31.20 plus a part time engagement person and an allocation of SNB's cost for Federation activities.

** This retainer @ \$2,500 July - October and \$1,800 thereafter.

*** The Campaign Budget includes 25% of L.Schroeder cost and 70% of telemarketing program (\$14,800 of \$20,500) staffed by Hillel students as part of a leadership program. The remainder of the telemarketing is funded through Hillel funds. Also, the Campaign costs are offset by any event income obtained at Campaign events.

**** This category includes 25% of L.Schroeder cost.

***** This category is the cost H. Safier plus programming for isolated seniors.

JCP FY 2020-2021 (FOUNDATION)

Administration and Fundraising Budget (Detail)

		2019-2020 Budget	2019-2020 Actual (Preliminary)	2020-21 Original Budget As of 6.24.2020	2020-21 Updated Budget As of 8.31.2020
INCOME					
Interest Income		7,250	5,758	3,500	3,500
Fee Income - DA		305,000	312,089	293,000	275,000
Fee Income Designated		23,000	21,680	23,000	21,000
Fee Income Agency		15,400	29,158	47,000	27,750
Fee income - Trust		-	-	-	-
Fee Income - Support Income		61,500	65,503	66,000	65,750
Agency Participation		20,000	20,000	20,000	30,000
Corporate Sponsorships		-	5,000	5,000	5,000
B'nai Tzedek		15,000	15,943	15,000	15,000
Legacy Society		2,500	2,500	2,500	2,500
Operating Endowmwnt		59,500	59,103	48,000	58,000
Contributions		12,500	11,772	20,000	15,000
Prior Year surplus		50,000	50,000	-	26,120
SBA PPP Loan Forgiveness		-	-	-	- ?
TOTAL REVENUE		571,650	598,506	543,000	544,620
Personnel					
Salaries	40-5011	329,647	326,887	336,210	307,735
Federal and State Payroll Taxes	40-5013	25,548	24,116	26,056	23,849
Worker's Compensation	40-5015	1,350	1,697	1,500	1,500
Medical,Dental,Disability,Life Ins (Assumes 5% Increase)	40-5111	11,520	12,794	15,359	17,384
Pension Plan	40-5112	17,209	18,211	16,860	16,263
WTD / Contract Acctg / Retirement Plan Services	40-5016	18,000	18,346	18,000	18,000
		403,274	402,051	413,985	384,731
PROFESSIONAL DEVELOPMENT					
Conferences and Meetings	40-5411	7,500	7,929	5,000	5,000
SUPPLIES AND PRINTING (65/35)					
Office Supplies & General Printing (Letterhead, envelopes, etc.)	40-5211	5,725	7,018	6,000	6,000
Computer Maintenance	40-5214	1,470	722	1,500	1,500
Software Licenses & Outsourced Report Writing (not subject to	40-5212	27,500	31,582	25,000	27,500 *
Printer Contracts, monthly fees& Maintenance	40-5213	3,070	5,422	3,100	3,100
		37,765	44,744	35,600	38,100
OCCUPANCY					
MJCC Occupancy	40-5311	7,830	7,530	7,900	7,900
Insurance	40-5312	4,935	4,967	5,000	5,000
Controlled Access fees and maintenance	40-5510	560	396	600	600
		13,325	12,893	13,500	13,500
TELEPHONE, POSTAGE, INTERNET (65/35)					
Telephone	40-5511	1,855	1,963	1,700	1,700
Postage	40-5512	3,290	3,337	3,300	3,300
Internet & Website	40-5519	5,999	2,492	6,300	6,300
		11,144	7,792	11,300	11,300
Marketing (General Branding 65/35) - Matt					
Advertising (e.g. 4 full page ads in HW)	40-5414	2,555	599	2,750	2,750
Annual Report (including design, printing and mailing)	40-5612	2,100	-	4,000	4,000
2 Newsletters (including design, printing and mailing)	40-5417	2,800	1,632	1,800	1,800
JFS Marketing		-	-	-	-
		7,455	2,231	8,550	8,550
Fundraising - MJF and JFOM					
Marketing	40-6018	4,500	3,938	4,500	4,500
Events (includes Outsourcing Coordination)	40-4125	2,500	-	2,500	2,500
Lion of Judah		-	-	-	-
Donor Cultivation (lunches/coffee)	40-6101	1,250	261	1,000	1,000
General Meeting expense (e.g. food for planning meetings)	40-6102	750	-	500	500
		9,000	4,199	8,500	8,500
Programming and Community Impact (includes marketing)* Bluma					
Study - Southern Growth (Board Priority Setting)	40-6214	5,000	5,000	-	-
Professional Advisors	40-6207	2,000	4,550	3,000	4,500
B'nai Tzedek	40-4374	15,000	15,943	15,000	15,000
JFOM 25th Anniversary	40-????	30,000	23,018	-	17,500 **
		52,000	48,511	18,000	37,000
Leadership Development (including General Assembly)	40-5622	1,000	140	1,500	1,500
OTHER EXPENSE					
Annual Meeting	40-5611	1,500	1,269	1,500	1,500
Auditing	40-5613	19,000	23,181	20,000	20,000
Dues and Subscriptions	40-5619	2,000	2,161	1,500	1,500
Capital Reserve/Community Ed		-	-	-	-
Bank Fees/Credit Card	40-5513	1,140	1,438	1,200	1,200
Miscellaneous	40-5627	1,500	1,000	1,500	1,500
Match for New DA Funds	40-????	-	12,000	-	6,000 ***
Community Participation and Outreach (Tables, Ads, Etc)	10-5520	1,500	847	1,200	1,200
		26,640	41,896	26,900	32,900
TOTAL ADMINISTRATIVE EXPENSES		569,103	572,386	542,835	541,081
Net Surplus/(Deficit)		2,547	26,120	165	3,539

* Reduction is based on a price concession from Blackbaud negotiated by S.Gadberry.

** This category includes 25% of the cost of L.Schroeder.

*** The prior year incentive was for 12 new funds with a \$1,000 match; this revised budget will offer 12 incentives @ \$500 each.



2021 Campaign Report

Total Number of Pledges	241
Total Amount for CY	\$1,959,537
Total Pledges to the Annual Campaign	208
CY 2021 Total Amount for 3 Year Commitment*	1,924,538
CY 2022 Total Amount for 3 Year Commitment*	\$1,274,48
CY 2023 Total Amount for 3 Year Commitment*	\$1, 251,021
3 Year Commitments	92
Pledge Increases	44
Pledges / No Changes	108
Board Members: Open	11
Major Donors: Open	33

*subject to change with changes to Endowments

JEWISH FOUNDATION OF MEMPHIS CORONAVIRUS NEEDS LIST



\$600 - Video and Zoom post-production costs for June 2020: To help underwrite the additional costs of continued online programming and communications with our members and the community.

\$135 - Hand sanitizer (bulk)



\$150 per day/\$1,000 per week - security for parking lot minyan

\$2,500 for electromagnetic sprayers and chemicals to disinfect chairs and surfaces.



\$2,550 - Office equipment for remote work.



\$600 each – UV Filters for classrooms – Need 20

\$750-\$1000 each, 10 needed (one per class) - Webcams for asynchronous learning

\$2,800 - 15 access point licenses to allow for increased connectivity in classrooms

\$6,400 - 8 Hexagon outdoor picnic tables (\$800/table) for 2 outdoor learning spaces



\$425 each – 1 year of data plans for IPADs provided to isolated seniors (7 needed)

\$875 each – Laptop computers (one for Hillel, MJF and JCP) Need 3



\$1,000 - disinfectant chemicals

\$1,000 - hand sanitizer and dispensers

JEWISH FOUNDATION OF MEMPHIS CORONAVIRUS NEEDS LIST



\$500 - Face shields for teachers to wear while teaching (\$20 each – need 25)
\$2,000 – 1 SMART Board for ECE classes - for interactive learning and to advance technology use in our division
\$2,440.85 - 24 new desks needed due to splitting a large class into 2 to ensure safety



\$10 to \$100 – Purchase food for JFS Kosher Food Pantry.
\$700 – 100 Kosher home-delivered frozen meals for home-bound Seniors (\$7 a meal).



\$648 - shoe covers
\$750 – face shields
\$1,300 - hand sanitizer
\$1,600 - KN95 Masks



\$4,000 - Computer Monitors with Cameras for all MJCC Program Staff—many of our staff do not have cameras on their monitors and it is essential for virtual programming and meetings that they do
\$4,000 - Automatic No-Touch Paper Towel Dispensers for entire building (55 dispensers in total)



\$250 ea. – Air Purifiers for classrooms (Need 15)
\$1,000 – Thermometers
\$1,500 - Gloves
\$1,500 – Scholarships for Barbara K. Lipman Early Learning Center families. (Need 10)
\$2,500 - Sanitizer & Cleaning Chemicals