Jewish Federation & Foundation of Rockland County

Board Minutes- May 26, 2026

1. Meeting begins 6:34
2. Financials and Campaign. Campaign totals are $644k campaign plus $65k directed. Major gift expected in June. total 645 individual donations. Cash position is at $135k. Actual campaign revenues are $647k over budgeted $570k total expenses are $867k over revenues of $837k, with budgeted somewhat higher around $1 million. Two drivers are security catchup payments and underperformance of corporate sponsorship initiatives. Discussion of sponsorship alternatives esp. in Orthodox sector. Discussion of approaches to major donors through Mona M connections.
3. Eli brought Recommendations from the Allocations Committee for Majors (Hillel, RJFS, JCC, Holocaust Museum) for 2026-2027 with status quo. Discussion of review of applications, process, and marketing obligations of those we fund. Individual programs at JCC and proportion of Jewish participants discussed. Moved to vote by Eli. second by Melinda. Motion carries with 13 yea and one abstention.
4. Ari gave update on Life and Legacy, subsequent to board go-ahead in April. Meeting with Dena Kaufman and Nicle Caine on next steps planned for early June. Application moving forward and positive indications; Final decision expected in June or early July.
5. Discussion of Leadership, nominations of new slate (Dustin, Marcy Tres. Melinda Sec. Eli and two others VP), indications that Dustin Hausner will take on Presidency, with vote in June .
6. Annual Meeting will take place June 30, 2026, with speaker Jonny Daniels followed by brief standup to approve slate and budget. Two budgets to be presented for approval, with and without Frontline Grant, to be determined in July.
7. Good & welfare
8. Meeting adjourned 8:11