Jewish Federation of Kansas City

Impact Report: Financials

STATEMENTS OF FINANCIAL POSITION

Assets	As of December 31, 2025	As of December 31, 2024
Cash	$6,632,049	$4,682,369
Receivables, net of allowance	$5,370,799	$5,414,649
Investments at the Jewish Community Foundation	$32,441,790	$27,051,753
Other assets	$1,983,487	$1,600,804
Total Assets	**$46,428,125**	**$38,749,575**

Liabilities & Net Assets	As of December 31, 2025	As of December 31, 2024
Agency allocations payable	$2,540,748	$2,375,008
Other liabilities	$954,125	$552,164
Total liabilities	**$3,494,873**	**$2,927,172**
Net assets	$42,933,252	$35,822,403
Total Liabilities and Net Assets	**$46,428,125**	**$38,749,575**

STATEMENTS OF REVENUES AND EXPENSES

Revenues	Year Ended December 31, 2025	Year Ended December 31, 2024
Annual Campaign, net of allowance	$5,898,241	$5,327,942
Contributions	$2,938,011	$1,521,600
Grants	$1,196,181	$349,574
Special events	$43,652	$42,090
Other program revenue	$69,306	$176,749
Investment income	$5,450,204	$2,725,655
Other revenue	$152,829	$155,133
Total Revenues	**$15,748,424**	**$10,298,743**

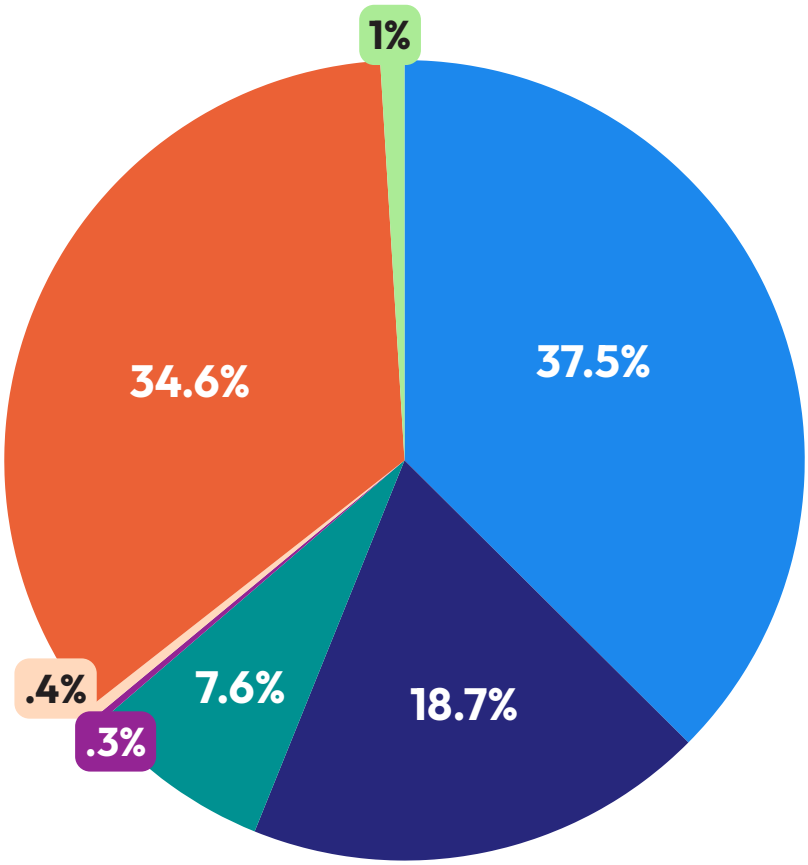
Expenses	Year Ended December 31, 2025	Year Ended December 31, 2024
Grants & Allocations	$5,329,601	$4,690,953
Program services	$1,436,748	$1,552,221
Management & general	$742,885	$725,063
Fundraising	$1,128,341	$960,832
Total Expenses	**$8,637,575**	**$7,929,069**
Revenues over Expenses	**$7,110,849**	**$2,369,674**

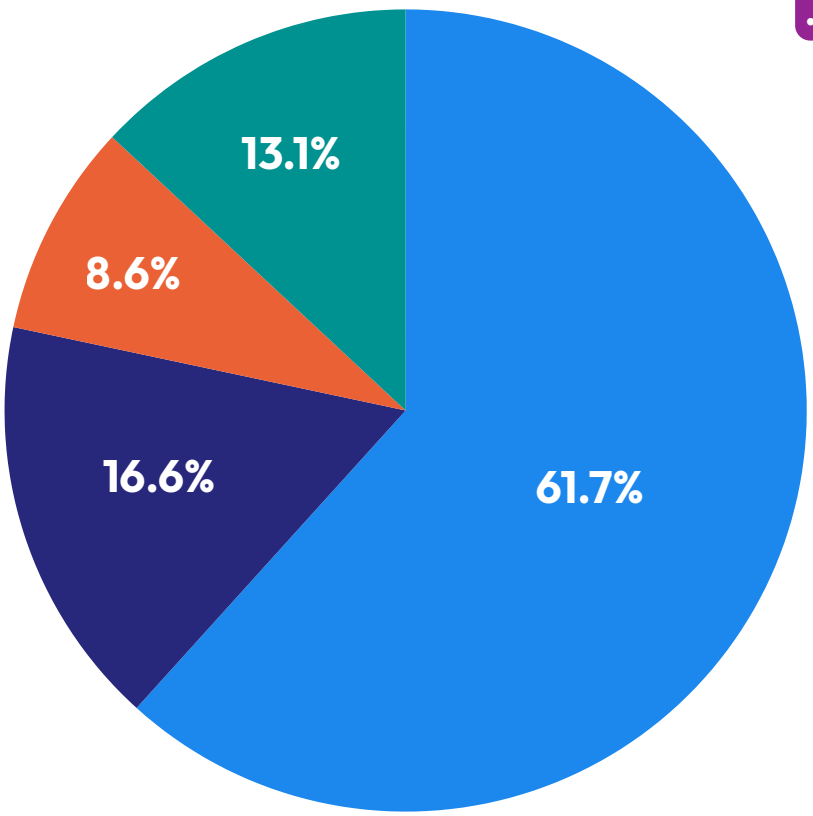
Jewish Federation of Kansas City

Impact Report: Financials

2025 Revenue - $15,748,424

- Annual Campaign, $5,898,241
- Contributions, $2,938,011
- Grants, $1,196,181
- Special events, $43,652
- Other program revenue, $69,306
- Investment income, $5,450,204
- Other revenue, $152,829





2025 Expenses - $8,637,575

- Grants & allocations, $5,329,601
- Program services, $1,436,748
- Management & general, $742,885
- Fundraising, $1,128,341

Note: The 2025 Annual Campaign amount includes pledges made during the year for any campaign year. Some 2025 campaign pledges were made in prior fiscal years and some prior and future year campaign pledges were made in the 2025 fiscal year. Additionally, the amount above is reported net of an allowance for uncollectible pledges. Due to these and other factors, the amount reported as Annual Campaign revenue in the 2025 financial statements differs from the 2025 Annual Campaign amount reported for fundraising and other purposes.