

Supporting



Educating



Helping



Building



2015
ANNUAL REPORT



MISSION

TO ADVANCE AND PROMOTE AN EXCEPTIONAL QUALITY OF JEWISH LIFE

VISION

A THRIVING OTTAWA JEWISH COMMUNITY THAT IS INCLUSIVE,
ACCESSIBLE, EDUCATED AND ENGAGED

CORE VALUES

TORAH, CHESED (LOVING-KINDNESS), K'LAL YISRAEL (JEWISH PEOPLEHOOD),
TZEDAKAH (PHILANTHROPIC GIVING), AND TIKKUN OLAM (REPAIRING THE WORLD)

ENDURING AFFINITY AND SUPPORT FOR THE JEWISH STATE OF ISRAEL

CORPORATE PRINCIPLES

COLLABORATION AND PARTNERSHIP
CARE, ACCEPTANCE AND RESPECT FOR EVERY INDIVIDUAL
TRANSPARENCY AND ACCOUNTABILITY
INNOVATIVE AND FORWARD-THINKING LEADERSHIP

AGENCIES SUPPORTED BY FEDERATION

AJA 50+

THE BESS AND MOE GREENBERG FAMILY HILLEL LODGE

CAMP B'NAI BRITH

CHABAD STUDENT NETWORK

JEWISH EDUCATION THROUGH TORAH (JET)

JEWISH FAMILY SERVICES

JEWISH YOUTH LIBRARY

HILLEL OTTAWA: THE FOUNDATION FOR JEWISH CAMPUS LIFE

LIMMUD OTTAWA

NCSY/TORAH HIGH

OTTAWA JEWISH COMMUNITY SCHOOL

OTTAWA MODERN JEWISH SCHOOL

OTTAWA TALMUD TORAH AFTERNOON SCHOOL

OTTAWA TORAH CENTRE

OTTAWA TORAH INSTITUTE/MACHON SARAH HIGH SCHOOL

RAMBAM DAY SCHOOL

SEPHARDI ASSOCIATION OF OTTAWA

SOLOWAY JEWISH COMMUNITY CENTRE

TAMIR FOUNDATION

TEMPLE ISRAEL RELIGIOUS SCHOOL

TORAH ACADEMY

ZELIKOVITZ CENTRE FOR JEWISH STUDIES (DEVELOPING FUTURE LEADERS PROGRAM)



Message from the Chair and President of Federation

Dear Friends,

It has been a remarkable year for our Jewish community - a year of renewal and growth, while tackling some difficult challenges.

The year started with great promise as our five-year strategic plan was launched with a bold vision and ambitious deliverables. We have been working very hard to deliver on the goals we set which include:

- Growing the Annual Campaign for the 2nd consecutive year, a tremendous accomplishment in a challenging fundraising environment.
- Conducting a comprehensive review of our granting process, which will ensure enhanced stewardship of donor dollars, while working with agencies to maximize impact.
- Building upon Federation's community building and outreach efforts with spectacular results, including the unprecedented Shabbat Project and the creation of new forums for cooperation.



We have worked hard and succeeded in staying on track with the Federation's strategic plan while simultaneously dealing with several significant and emerging situations. Last summer, our community demonstrated tremendous solidarity as we rallied, prayed, advocated and raised money for the people of Israel. We wish that none of these efforts had been necessary, but they were, and Ottawa's Jewish community should feel tremendous pride in its response. Additionally, we have been confronted with increased global anti-Semitism and responded by increasing campus security and forging new partnerships to educate on the horrors of the Holocaust. One of the most difficult issues our community faced was when the Ottawa Jewish Community School board voted to phase out operation of the high school. Many community organizations and agencies continue to face tough challenges: financial, engaging greater number of participants, and just unfortunate circumstances, such as the recent fire at the NCSY Centre.

Thankfully, our community is comprised of exceptional and passionate individuals who are tackling these challenges, innovating, and inspiring. In short, it has been an exciting, rewarding and challenging year. We are grateful and appreciative of our dedicated board and volunteers, hard-working staff, exceptionally generous donors and wonderful community.

Sincerely,

Steven Kimmel
Chair, Jewish Federation of Ottawa
skimmel@westboroflooring.com

Andrea Freedman
President & CEO, Jewish Federation of Ottawa
afreedman@jewishottawa.com

Community Service Award Winners

VOLUNTEERS ARE OUR COMMUNITY'S GREATEST STRENGTH

GILBERT GREENBERG DISTINGUISHED SERVICE AWARD

SHEM TOV COMMUNITY VOLUNTEER AWARD

FREIMAN FAMILY YOUNG LEADERSHIP AWARD



JONATHAN BEN-CHOREEN FREEDMAN

This award is the highest tribute the Ottawa Jewish community can bestow on an individual for exceptional service over the course of many years.

Jonathan has a long history of engagement demonstrating leadership for numerous organizations. He worked his way through the ranks of the Federation to eventually become its chair from 2007 to 2009.

Jonathan is committed to Jewish education at every level, promoting and advocating for solutions that strengthen the community as a whole. As the current chair of Hillel Ottawa, he is well known for his passionate support of university students, helping students create a platform to articulate their support of Israel.

As chair of the Jewish Memorial Gardens he has helped transform its operation and structure, introducing innovation with little or no recognition, in keeping with the sacred nature of such service.

Jonathan has also represented the community on a national level - serving on boards for the Jewish Federations of Canada - United Israel Appeal, the Centre for Israel and Jewish Affairs and the Canadian Jewish Political Affairs Committee.

FLO MORGAN

This award recognizes an outstanding volunteer within our community who through many years of service has contributed to the enrichment of Jewish life in Ottawa.

Notwithstanding the time invested in raising her three boys, and teaching Yiddish and Jewish History at the Ottawa Modern Jewish School, Flo still found time to volunteer for countless community organizations.

Flo was an active member of Hadassah WIZO Negev Chapter, is involved with Hillel Lodge, speaking Yiddish with residents and assists with events and programming, and is involved with the Hillel Lodge Auxiliary. Since its inception, Flo has been a volunteer with AJA 50+, facilitating numerous events and spending countless hours as its registrar, ensuring its records are up to date.

Flo is actively involved with the sisterhood of Agudath Israel Congregation, cooking meals for synagogue events, programs and simchas, and assisting with security during the High Holidays. She also gives time to the Kosher Food Bank and participates in Sandwich Sundays.

HOWARD FREMETH

This award, established in 1988 by the Freiman family, recognizes a member of the Ottawa Jewish community, under the age of 40, who has contributed actively and rendered exceptional service to the Ottawa Jewish community.

For several years, Howard has been a leader of almost every significant innovation and development of young Jewish adult programming in the Ottawa community. Thanks to his dedication and commitment over the past seven years, the community has seen a resurgence of activity in young Jewish adults.

Howard co-chaired the OpenOttawa conference and was a member of the Jewish Outreach Identity and Education Committee. In 2008, Howard founded jnet, a unique grassroots non-profit social network connecting Ottawa's young Jewish professionals and graduate students. In 2010, Howard co-founded the Glebe Shul, which has since become a hub of young adult Jewish life in Ottawa. He continues his involvement with the Emerging Generation division of Federation, recently hosting a "Dad's Night Out" event.

Program Allocations

STRENGTHENING COMMUNITY / INNOVATIONS

ORGANIZATION	AMOUNT \$
SOCIAL & RECREATIONAL PROGRAMS	AJA 50+ 10,000
STUDENT INTERNS PROGRAM	DFL 2,200
JEWISH CAMPUS LIFE	HILLEL 46,750
LIMMUD OTTAWA	LIMMUD 1,000
HOLOCAUST STUDIES TRIP PROGRAMMING	OJCS 1,000
BUILDING MANAGEMENT	SAO 8,000
SUMMER CAMPS	SJCC 23,000
ADULT JEWISH CULTURAL PROGRAMMING	SJCC 20,000
GANON PRESCHOOL	SJCC 20,000
GREENBERG FAMILIES LIBRARY	SJCC 20,000
YOUTH & TEENS PROGRAMS	SJCC 18,500
COMMUNITY EVENTS	SJCC 16,500
TOTAL	381,950

SERVING THE VULNERABLE

ORGANIZATION	AMOUNT \$
CREATIVE CONNECTIONS	AJA 50+ 3,000
CAMP SCHOLARSHIPS	CBB 22,000
HILLEL CARE	HILLEL LODGE 100,000
KOSHER FOOD	HILLEL LODGE 71,000
FEEDING PROGRAM	HILLEL LODGE 30,000
REHAB NURSE	HILLEL LODGE 20,000
TIKVAH POVERTY RELIEF	JFS 239,200
SENIORS SUPPORT SERVICES	JFS 71,000
JEWISH IMMIGRANT AID	JFS 42,500
STUDENT SUPPORT SERVICES	JFS 21,000
SCHOLARSHIP PROGRAM	SJCC 60,880
JUDAIC OUTREACH	TAMIR 43,000
RESIDENTIAL OUTREACH	TAMIR 17,000
KESHET	TAMIR 16,000
TOTAL	756,580

RELIGIOUS OUTREACH

ORGANIZATION	AMOUNT \$
HOLIDAY AWARENESS FOR CAMPUS STUDENTS	CSN 2,400
GLEBE SHUL	JET 13,000
ADULT EDUCATION	JET 8,000
JWRP POST-TRIP PROGRAMMING	JET 2,000
FRIENDSHIP CIRCLE	JYL 4,400
JEWISH CULTURE CLUBS	NCSY 24,200
LIVING LEGACY	OTC 8,000
JLI COURSES	OTC 2,000
TOTAL	64,000

ABBREVIATIONS:

AJA 50+ - ACTIVE JEWISH ADULTS 50+
 CBB - CAMP B'NAI BRITH
 CSN - CHABAD STUDENT NETWORK
 DFL - DEVELOPING FUTURE LEADERS
 JET - JEWISH EDUCATION THROUGH TORAH
 JLI - JEWISH LEARNING INSTITUTE

JWRP - JEWISH WOMEN'S RENAISSANCE PROJECT
 JYL - JEWISH YOUTH LIBRARY
 OTC - OTTAWA TORAH CENTRE
 SJCC - SOLOWAY JEWISH COMMUNITY CENTRE
 SAO - SEPHARDI ASSOCIATION OF OTTAWA
 UIA - UNITED ISRAEL APPEAL

EDUCATION

AMOUNT \$	
OTTAWA JEWISH COMMUNITY SCHOOL	554,526
TORAH ACADEMY	62,314
RAMBAM DAY SCHOOL	42,126
TEMPLE ISRAEL RELIGIOUS SCHOOL	28,492
TORAH HIGH	20,894
OTTAWA TORAH CENTRE CHABAD HEBREW SCHOOL	18,995
OTTAWA TORAH INSTITUTE & MACHON SARAH	18,000
TALMUD TORAH AFTERNOON SCHOOL	14,246
OTTAWA MODERN JEWISH SCHOOL	12,346
SUPPLEMENTAL SCHOOLS REVITALIZATION	6,000
TOTAL	777,939

FEDERATION AND COMMUNITY SERVICES

AMOUNT \$	
CAMPUS AND MAINTENANCE	148,694
PARTNERSHIP 2GETHER	41,000
ARCHIVES	30,506
BIRTHRIGHT	29,000
MARCH OF THE LIVING	13,600
EMERGING GENERATION	13,500
FEDERATION SERVICES	
COMMUNITY SERVICES	637,616
COMMUNICATIONS AND COMMUNITY RELATIONS (INCLUDES INTERFAITH DIALOGUE)	185,375
COMMUNITY BUILDING (INCLUDES SHOAH/HOLOCAUST EDUCATION)	176,855
GOVERNANCE AND REPRESENTATION	88,447
TRANSITION/CAPACITY BUILDING CONTINGENCY	50,000
TOTAL	1,414,592

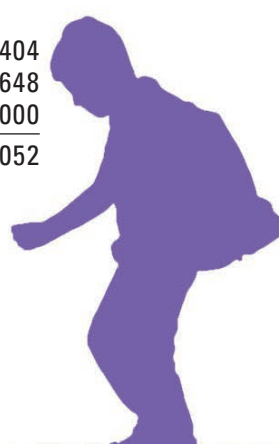
NATIONAL AND OVERSEAS

AMOUNT \$	
UIA - DOMESTIC & OVERSEAS AGENDA AND ISRAEL	631,991
TOTAL	631,991

GRAND TOTAL 4,027,052

ALLOCATIONS ARE REPORTED IN THE FINANCIAL STATEMENTS AS FOLLOWS:

ALLOCATIONS TO AGENCIES	2,658,404
INTERNALLY RESTRICTED NET ASSETS	1,318,648
UNRESTRICTED NET ASSETS	50,000
TOTAL	4,027,052





1,683 meals served to Jewish students

3 Rallies
1,500 people in solidarity with Israel



3,341 engagements for 615 students

which includes over 1,700 engagements on Israel alone



5,160 Jewish books received by 345 kids through the PJ Library Program



66,390 Ottawa Jewish Bulletin website views

March of the Living
14 students



1,400 public school students heard Holocaust survivors bear witness as part of our Holocaust education initiatives



\$200,664 raised through the Israel Crisis Fund



\$777,939 allocated to Jewish schools

\$2,617,122 allocated to community programs

650 attended Mitzvah Day and over 20 mitzvot were enthusiastically done to help those in need



Annual Campaign
\$4.3 million raised

Shabbat Project
over 500 people attended Ottawa's inaugural Unity Havdallah, joining 212 cities in 33 countries



Ben Gurion Society
31 young professionals now help shape the future of Jewish Ottawa



New Fund
Innovative Capacity Building gave out 11 grants totaling close to \$100,000 to 10 agencies

Social Media



1,094 followers
2,084 likes



\$24,778 raised by EG campaign, 64% increase



SUPPORT

BUILD

EDUCATE

HELP

year at a glance



Birthright Israel
85 students experience Israel for the first time



Financial Statements

JEWISH FEDERATION OF OTTAWA BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2014

	ANNUAL CAMPAIGN	FEDERATION SERVICES	OVH	PROPERTY	JUNE 30/14 TOTAL	JUNE 30/13 TOTAL
ASSETS						
CURRENT						
CASH & EQUIVALENTS	\$2,119,967	\$1,329	\$0	\$0	\$2,121,296	\$1,450,270
PLEDGES RECEIVABLE	\$2,800,040	\$854,370	\$0	\$0	\$3,654,410	\$3,638,528
ACCOUNTS RECEIVABLE	\$94,480	\$229,038	\$81,750	\$0	\$405,268	\$574,698
DEFERRED EXPENDITURES	\$16,188	\$0	\$0	\$0	\$16,188	\$17,109
OTHER	\$0	\$11,725	\$0	\$0	\$11,725	\$14,966
LOANS RECEIVABLE	\$0	\$630,470	\$0	\$0	\$630,470	\$1,418,109
	<u>\$5,030,675</u>	<u>\$1,726,932</u>	<u>\$81,750</u>	<u>\$0</u>	<u>\$6,839,357</u>	<u>\$7,113,680</u>
OTHER INVESTMENTS	\$56,947	\$0	\$0	\$0	\$56,947	\$55,815
LONG TERM PLEDGES RECEIVABLE	\$0	\$2,505,156	\$0	\$0	\$2,505,156	\$3,059,359
CAPITAL ASSETS	<u>\$7,089</u>	<u>\$0</u>	<u>\$0</u>	<u>\$465,684</u>	<u>\$472,773</u>	<u>\$495,024</u>
	<u>\$64,036</u>	<u>\$2,505,156</u>	<u>\$0</u>	<u>\$465,684</u>	<u>\$3,034,876</u>	<u>\$3,610,198</u>
	<u>\$5,094,711</u>	<u>\$4,232,088</u>	<u>\$81,750</u>	<u>\$465,684</u>	<u>\$9,874,233</u>	<u>\$10,723,878</u>
LIABILITIES						
CURRENT						
BANK INDEBTEDNESS	\$0	\$0	\$0	\$0	\$0	\$0
ACCOUNTS PAYABLE	\$203,137	\$124,969	\$17,410	\$0	\$345,516	\$554,370
ALLOCATIONS PAYABLE	\$2,773,355	\$0	\$0	\$0	\$2,773,355	\$3,085,117
LOAN PAYABLE	\$0	\$745,872	\$0	\$0	\$745,872	\$876,844
ADVANCE RECEIPTS	\$71,559	\$0	\$0	\$0	\$71,559	\$72,330
SECURITY DEPOSITS	\$0	\$0	\$1,500	\$0	\$1,500	\$1,500
INTERFUND ADVANCES	-\$1,218,785	\$1,195,349	\$23,436	\$0	\$0	\$0
	<u>\$1,829,266</u>	<u>\$2,066,190</u>	<u>\$42,346</u>	<u>\$0</u>	<u>\$3,937,802</u>	<u>\$4,590,161</u>
DEFERRED REVENUE	\$1,065,257	\$3,355	\$0	\$0	\$1,068,612	\$1,123,978
	<u>\$2,894,523</u>	<u>\$2,069,545</u>	<u>\$42,346</u>	<u>\$0</u>	<u>\$5,006,414</u>	<u>\$5,714,139</u>
NET ASSETS						
GENERAL FUND						
UNRESTRICTED	\$724,451	-\$248,948	\$39,404	\$0	\$514,907	\$126,176
INTERNALLY RESTRICTED	\$1,468,648	\$2,411,491	\$0	\$0	\$3,880,139	\$4,388,539
INVESTED IN CAPITAL ASSETS	<u>\$7,089</u>	<u>\$0</u>	<u>\$0</u>	<u>\$465,684</u>	<u>\$472,773</u>	<u>\$495,024</u>
	<u>\$2,200,188</u>	<u>\$2,162,543</u>	<u>\$39,404</u>	<u>\$465,684</u>	<u>\$4,867,819</u>	<u>\$5,009,739</u>
	<u>\$5,094,711</u>	<u>\$4,232,088</u>	<u>\$81,750</u>	<u>\$465,684</u>	<u>\$9,874,233</u>	<u>\$10,723,878</u>

JEWISH FEDERATION OF OTTAWA STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED JUNE 30, 2014

	ANNUAL CAMPAIGN	FEDERATION SERVICES	OVH	PROPERTY	JUNE 30/14 TOTAL	JUNE 30/13 TOTAL
REVENUE						
PLEDGES	\$4,286,990	\$294,162	\$0	\$0	\$4,581,152	\$8,628,450
CAMPAIGN EVENTS	\$256,907	\$0	\$0	\$0	\$256,907	\$227,457
OJCF GRANTS	\$221,660	\$11,425	\$0	\$0	\$233,085	\$253,026
INTEREST	\$19,036	\$215	\$0	\$0	\$19,251	\$34,754
DONATIONS AND GRANTS	\$580,582	\$93,833	\$0	\$0	\$674,415	\$631,506
OTHER	\$0	\$176,660	\$245,265	\$0	\$421,925	\$436,836
	<u>\$5,365,175</u>	<u>\$576,295</u>	<u>\$245,265</u>	<u>\$0</u>	<u>\$6,186,735</u>	<u>\$10,212,029</u>
EXPENDITURES						
ADMINISTRATIVE	\$494,951	\$1,502,908	\$264,438	\$15,345	\$2,277,642	\$2,350,979
CAMPAIGN EVENTS	\$95,360	\$0	\$0	\$0	\$95,360	\$96,009
	<u>\$590,311</u>	<u>\$1,502,908</u>	<u>\$264,438</u>	<u>\$15,345</u>	<u>\$2,373,002</u>	<u>\$2,446,988</u>
NET RESULT BEFORE ALLOCATIONS	\$4,774,864	-\$926,613	-\$19,173	-\$15,345	\$3,813,733	\$7,765,041
ALLOCATIONS						
AGENCIES	\$2,658,404	\$798,769	\$0	\$0	\$3,457,173	\$3,005,650
DESIGNATED DISTRIBUTIONS	\$498,480	\$0	\$0	\$0	\$498,480	\$454,701
SUB-TOTAL	<u>\$3,156,884</u>	<u>\$798,769</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,955,653</u>	<u>\$3,460,351</u>
NET RESULT FOR THE YEAR, BEFORE INTERFUND TRANSFER	\$1,617,980	-\$1,725,382	-\$19,173	-\$15,345	-\$141,920	\$4,304,690
NET ASSETS, BEGINNING OF YEAR	\$1,954,465	\$2,515,668	\$58,577	\$481,029	\$5,009,739	\$705,049
	<u>\$3,572,445</u>	<u>\$790,286</u>	<u>\$39,404</u>	<u>\$465,684</u>	<u>\$4,867,819</u>	<u>\$5,009,739</u>
INTERFUND TRANSFER	-\$1,372,257	\$1,372,257	\$0	\$0	\$0	\$0
NET ASSETS, END OF YEAR	<u>\$2,200,188</u>	<u>\$2,162,543</u>	<u>\$39,404</u>	<u>\$465,684</u>	<u>\$4,867,819</u>	<u>\$5,009,739</u>

ALLOCATIONS TO LOCAL JEWISH ORGANIZATIONS FROM THESE FOUNDATIONS WERE AS FOLLOWS:

2014/15	
JACOB FREEDMAN CHARITABLE TRUST	\$16,210
DAVID AND RACHEL EPSTEIN FOUNDATION	\$92,552
THE HARRY AND JEANETTE WEINBERG FOUNDATION	\$170,815

Board of Directors and Committees

Annual Campaign: Leiba Krantzberg and Jeffrey Miller, Chairs

Ottawa Jewish Archives: Benita Baker, Chair

Centre for Jewish Philanthropy: Harold Feder, Chair

Ottawa Vaad Ha'Kashrut Lay Committee: Paul Claman, Chair

Communications & Community Relations:
Mike Shahin, Chair

Partnership 2Gether: Barbara Crook, Chair

Finance, Budget & Audit: Jason Shinder, Chair

Shoah Committee: Mina Cohn/Jennifer Kardash, Chair

Governance: Debbie Halton-Weiss, Chair

Many other committees worked over the year to deal with specific issues, including: **Allocations Review** (Gillie Vered, Chair), **Emerging Generation, Inclusivity Task Force, Seniors' Housing** (Lewis Leiken, Chair), and **Supplemental Schools**.

Governance Review: Debi Zaret, Chair

HONORARY LEGAL COUNSEL: Ron Prehogan

Grants & Evaluation: Arlene Wortsman, Chair

Hillel Ottawa: Jonathan Ben-Choreen Freedman, Chair

Jewish Community Campus Board: Stuart Ages and Neil Zaret, Co-Chairs

Jewish High School Education Task Force:
Ron Prehogan, Chair

March of the Living: Karen Palayew, Chair

Emerging Gen Grants: Byron Pascoe, Chair

KOL HAKAVOD
to **Campaign Chairs**
Leiba Krantzberg
and Jeffrey Miller

You made a
difference!



2014 FEDERATION BOARD OF DIRECTORS

Neil Zaret, Andrea Freedman, Jennifer Kardash, Linda Kerzner (Vice Chair), Debbie Halton-Weiss (Past Chair), Mike Shahin, Hartley Stern, Arlene Wortsman (Secretary), Lenora Zelikovitz, Stuart Ages, Steven Kimmel (Chair)

Absent: David Appotive, Lauren Bronstein, Jason Shinder - Treasurer



Staff

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Database Analyst • Janet Anderson
Director of Development • Arie Rosenblum

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Director of Property Management and Campus Security • Charles Brazeau

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Director of Community Collaboration • Sarah Beutel
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Senior Director of Communications • Francie Greenspoon
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Accounts Payable • Robin Cole
Annual Campaign Finance Manager, Cemeteries • Jean Myers
Chief Financial Officer • Shelley Crawford
Finance Clerk • Erin Bolling-Bleichman
Financial Controller • Tinh Ly

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Student Life Coordinator • Noah Borer

OTTAWA JEWISH BULLETIN PUBLISHING COMPANY LIMITED
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Editor • Michael Regenstein
Production Manager • Brenda Van Vliet

OTTAWA JEWISH ARCHIVES
Archivist • Saara Mortensen



THANK YOU TO OUR CORPORATE PARTNERS





ENRICHING LIVES

jewishottawa.com
f JFedOttawa JewishOttawa